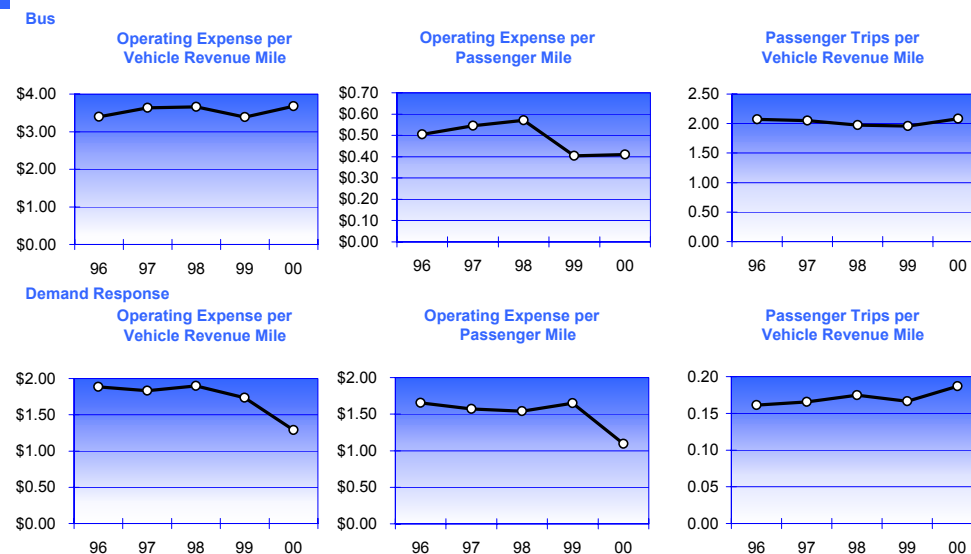
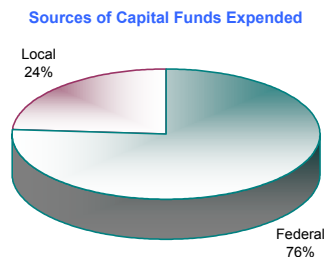
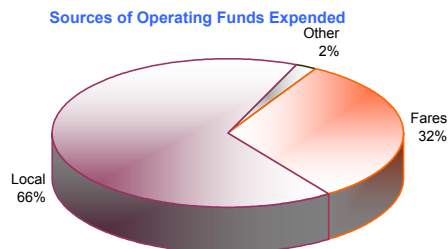


ID Number: 9004
www.getbus.org
1830 Golden State Avenue
Bakersfield, CA 93301

Chief Executive Officer: Chester Moland,
Chief Executive Officer
(661)324-9874

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census							
Bakersfield, CA		Fare Revenues Earned				\$11,015,959	\$511,797
Square Miles	98	Directly Operated	\$3,157,663	Operating Expense			
Population	302,605	Purchased Transportation	16,376 Q	Capital Funding		\$9,159,828	\$0
Population Ranking out of 405 UZAs	87	Total Fare Revenues Earned	\$3,174,039 Q	Annual Passenger Miles		26,824,565	468,600
		Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		2,994,115	397,248
		Passenger Fares	\$3,174,039 Q	Annual Unlinked Trips		6,238,271	74,263
		Local Funds	6,658,107	Average Weekday Unlinked Trips		20,638	267
		State Funds	0	Annual Vehicle Revenue Hours		215,681	30,731
		Federal Assistance ¹	0	Fixed Guideway Directional Route Miles		0.0	N/A
		Other Funds	188,759	Vehicles Available for Maximum Service		75	17
		Total Operating Funds Expended	\$10,020,905	Average Fleet Age in Years		6.4	3.5
		Summary of Operating Expenses		Vehicles Operated in Maximum Service		60	16
		Salaries, Wages and Benefits	\$5,925,913	Peak to Base Ratio		1.2	N/A
		Materials and Supplies	1,982,745	Percent Spares		25%	6%
		Purchased Transportation	511,797	Incidents		80	1
		Other Operating Expenses	3,107,301	Patron Fatalities		0	0
		Total Operating Expenses	\$11,527,756	Performance Measures			
		Reconciling Cash Expenditures		Service Efficiency			
		\$0		Operating Expense per Vehicle Revenue Mile		\$3.68	\$1.29
		Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Hour		\$51.08	\$16.65
		Local Funds	\$2,527,491	Cost Effectiveness			
		State Funds	0	Operating Expense per Passenger Mile		\$0.41	\$1.09
		Federal Assistance ²	8,139,188	Operating Expense per Unlinked Passenger Trip		\$1.77	\$6.89
		Total Capital Funds Expended	\$10,666,679	Service Effectiveness			
		Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		2.08	0.19
		Directly Operated		Unlinked Passenger Trips per Vehicle Revenue Hour		28.92	2.42
		Purchased Transportation		Bus			
		Rolling Stock		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
		Facilities and Other					
		Total					
		Bus	\$8,226,777				
		Demand Response	0				
		Total	\$8,226,777				
		Bus	\$933,051				
		Demand Response	0				
		Total	\$933,051				
		Bus	\$9,159,828				
		Demand Response	0				
		Total	\$9,159,828				
		Bus	\$4.00				
		Demand Response	\$0.70				
		Total	\$4.70				
		Bus	2.50				
		Demand Response	2.00				
		Total	4.50				



Data Source: 2000 National Transit Database
9/18/2001 14:22

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.